

SCHOOL LEVEL DETAIL

Gold Canyon Elementary School

110243103

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,513,333	1,034,659	2,547,992
UNRESTRICTED CAP OUTLAY	58,811	23,354	82,165
SOFT CAPITAL OUTLAY	0	68,828	68,828
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	8,835	8,835
NEW SCHOOL FACILITIES	0	18,827	18,827
ADJACENT WAYS	0	43,052	43,052
BOND BUILDING	30,000	344,822	374,822
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	0	242,541	242,541
STATE PROJECTS	0	60,816	60,816
FOOD SERVICES	0	188,165	188,165
OTHER	1,069	65,804	66,873
TOTAL	1,603,213	2,099,703	3,702,916
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	106,171	136,249	242,420
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		526.005	
1998 - 1999 TOTAL		566.475	
1999 - 2000 TOTAL		621.235	
FALL 1999 ENROLLMENT		685	

ESTIMATED		
SCHOOL REVENUE		4,525,534
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	621.24
CLASSROOM STAFF	37	16.70
OTHER	14	44.22
TOTAL STAFF	52	11.89
TEACHER SALARIES		\$948,955
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		72
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERATE MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOURCES		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported